

Program	Director	Funding Amount	Indirect rate charge allowed?	Amount allocated for indirect rate 2014-15?	Cash or in-kind contribution required?	Total funding of the match?
Prop 39 Energy Funds	Rick Webster	237,018	No		Yes, In-kind	113,000
WIA Correctional Academy CFD	Edward Wells	104,000	11%	11,400	No	0
Talent Search	Myriam Fletes	333	8%	26,663	Yes, In-kind	0
Foster Care	Becky Green	79,281	2.5% is the maximum depending on the earnings	depends on hours earned at the end of fiscal year	Must meet the mandates of the legislation	0
Non-Credit Student Success & Supp	Norma Nunez	5,373	No		Yes, In-kind and Matching	1 to 1 in kind contribution
Child Development - CDD Grant	Becky Green	This year amounts 2 contracts: 237,994.00 & 219,398.00	the maximum indirect cost is 8% dependent upon earning factors	This will depend on earnings	Improvement of sites and grounds and to assure Title 22 & Title V code of regulations is met	varies
Child Devel Preschool Nutrition Fed	Becky Green	Varies	No		Much show financial stability and in kind	0
Child Dev Preschl Nutrition - State	Becky Green	Depends on the number of children	No		We must show that we are financially stable and then we show in-kind	no set
AT&T Grant - SPA	Gaylla Finnell	17,000	No	N/A	No	N/A
Child Develop - Restoration Funds	Becky Green	Not a contract or grant	No		not a contract or grant	not a contract or grant
Child Develop Training Consortium	Becky Green	13,000. or more depending on what we earn	The funds are used to provide stipends and books for students		No	0
Fire Comm Ed	susan carreon	dependent on the number of students	No		Self-funded account and typically used as holding account for items required of students	0
EMT Community Classes Carry Over	susan carreon	dependent on the number of students each semester	self-funded by students and holding account for the specific items required by program		Not a Grant - NO in-kind	0
EMT Community Classes	susan carreon	Self-funded depending on the number of students	N/A this is self-funded pass-through and is the holding account for items required of students in the EMS programs		N/A - totally self-funded by students	dependent on the number of students each semester
EMT Community Classes Carry Over	Susan Carreon	varies	No		No	NA
Staff Diversity	Jessica Waddell -	varies by year usually between \$4,000-\$10,000	No		No	N/A
Student Health Fee	Sergio A. Lopez	Varies, based on attendance. Roughly \$300,000 a year.	No		Office Space	0
BFAP	Lisa Seals	\$320,911 (varies each year - this is the 13/14 amount)	No		Must meet MOE or funds can be reduced	0
Extended Campus Contract Ed C/O	Efrain Silva	43,961	No		No	0
Basic Skills 13-14	Jill Nelipovich/Dixie Krimm	About \$200,000	No idea what an indirect rate charge is	Assume around \$200,000	The goal for any \$\$ spent should be to institutionalize the programs	Depends on the established programs
EMT Community Classes	Susan Carreon	varies	No		No	NA
SB 70 (VI)	Dr. Martha Garcia	387,023	4%	14,885	Yes, In-kind	10% - In-Kind
AB 86 Adult Ed Consortium	Dr. Martha Garcia	233,034	4%	8,962	No	N/A
DSPS - Direct Services	Norma Nava	376,574	No		Yes, Matching Funds	25% of DHH funding
Upward Bound 13-14 Regular	Rosalie O. Lopez	\$605,340.00 per year	8% of the direct cost only	32,899	No	N/A
Driver Improvement Program	Efrain Silva	\$12,000 (estimated amount depending on revenue)	No		No	0
Driver Improvement Prog Carry Over	Efrain Silva	16,672	No		No	0
Contract Education	Efrain Silva	43,961	No		No	0
Student Success & Support Program	Norma Nunez	5,373	N/A	N/A	The goal for any \$\$ spent should be to institutionalize the programs	1-1 in kiind match
CARE Program	olga artechi	142,202	No		No	none
EOPS 500 - Transition Services	olga artechi	910,506	No		Yes, In-kind	139,840
Workability III CFDA 84,126A	Norma Nava	63,791	37%	12,619	Yes, In-kind	none
County Behavioral Health Grant	Norma Nava	258,588	No		No	none
Child Development - CDD Grant	Becky Green	Varies	indirect based on earnings	based on earnings	No	0

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CDTC - Travel Reimbursement	Becky Green	13,000	No		No	0
Nursing Enroll Growth 12-107 c/o	Susan Carreon	193,917	Yes	0	No	NA
Cal Works Assessment	Ted Ceasar	566,041	5%	26,954	No	566,041
National Science Foundation (NSF) *see note below	Efrain Silva	\$26,600-\$53,000	8%	\$2,000-\$4,000 (depends on final rollover amount)	No	0
CTE Transitions FY 11-12 ** see note below	Efrain Silva	Amount included in the Perkins IV, Title IC, CTEA grant	5%		No	0
Vocational Ed Region X	Efrain Silva	2,500	No		No	0
Student Support Services	Dolores Diaz	399,959	8%	33,672	Yes, In-kind	none
Cal Works - Coordination	Lilia S Neidiffer	290,614	No		Yes, Matching Funds for Work Study	290,614
Student Success & Support Program	Norma Nunez	357,918	N/A	N/A	Yes, In-kind	1
VATEA	Efrain Silva	306,631	5%	14,601	No	0
Title V Grant - ATLAS Year Three	Michael Heumann	2,987,295	No		No	N/A
<p>*National Science Foundation (NSF) Per the Grant Project Description: "Sustainability of the ATE project includes 1) partnerships with business and industry related to alternative sources of energy, and 2) fusing curriculum, instructional funding, lab planning, building, maintenance, and improvement, training and professional development of instructors to our college master plan. All costs related to this program will be added to our strategic plan and budgeting system. The College's operational budget will pay for implementation and normalization of the program. The college budget will pay for the instructors, projectors, and facilities, and lab sessions." \$? An amount would be difficult to calculate at this time because it will depend on how much the college is willing to invest in the alternative energies program. For more information, please contact the Dean of</p>						
<p>**CTE Transitions FY 11-12: Please refer to the survey on Perkins IV, Title IC, CTEA grant, since CTE Transitions will be part of that grant beginning in 14-15. All information has been combined into that survey.</p>						