

## Agenda

IMPERIAL VALLEY COLLEGE  
**Budget and Fiscal Planning Committee**  
Wednesday, March 21, 2018  
2:00 p.m.  
Board Room

## Agenda

- A. Call to Order
- B. Review and Approval of Minutes:
  - 1. February 7, 2018
- C. Reports:
  - 1. 2017-18 Revised Budget
  - 2. 2018-19 Initial review of the flat draft Tentative Budget (including labor and benefit inflators)
- D. Update on Previous Discussion Items
- E. New Discussion
- F. Action Items
- G. Other
- H. Next Meeting(s): March 28, April 18, April 25 and May 9, 2018
- I. Adjournment

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### Members

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|---|---|
| – <b>John Lau, VP for Administrative Services, Co-Chair</b> | – <b>Matthew Thale, Classified Rep, Co-Chair</b>      |
| – Nicholas Akinkuoye, Admin. Rep.                           | – Melody Chronister, College Council Rep.             |
| – Michael Heumann, Faculty Rep.                             | – Jeff Cantwell, Classified Manager/Confidential Rep. |
| – Mary Lofgren, Academic Senate Rep.                        | – Mike Nicholas, Classified Representative            |
| – Zhong Hu, Faculty Representative                          | – Cecilia Duron, Director of Fiscal Services          |
| – ASG Representative  | Recorder: Mary Carter                                 |