

IMPERIAL VALLEY COLLEGE
Budget and Fiscal Planning Committee

Wednesday, January 25, 2017

2:00 p.m.

Board Room

Agenda

- A. Call to Order
- B. Review and Approval of Minutes:
 - 1. December 7, 2016
- C. Reports:
- D. Update on Previous Discussion Items:
 - 1. 2016-17 Budget
- E. New Discussion:
- F. Action Items:
 - 1. 2017-18 Budget Development Guidelines
 - 2. 2017-18 Budget Development Calendar
 - 3. 2017-18 Budget Principles Guidelines and Priorities
 - 4. 2017-18 Data Entry Instructions
- G. Other:
- H. Next Meeting(s):
 - 1. Thursday, February 23, 2017
 - 2. Wednesday, March 22, 2017
 - 3. Wednesday, April 26, 2017
 - 4. Wednesday, May 24, 2017
- I. Adjournment

Members

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|-------------------------------------------------------------|-------------------------------------------------------|
| – John Lau, VP for Administrative Services, Co-Chair | – Matthew Thale, Classified Rep, Co-Chair |
| – Nicholas Akinkuoye, Admin. Rep. | – Melody Chronister, College Council Rep. |
| – Michael Heumann, Faculty Rep. | – Jeff Cantwell, Classified Manager/Confidential Rep. |
| – Mary Lofgren, Academic Senate Rep. | – Mike Nicholas, Classified Representative |
| – Zhong Hu, Faculty Representative | – Carlos Fletes, Director of Fiscal Services |
| – ASG Representative | Recorder: Mary Carter |