

IMPERIAL VALLEY COLLEGE
Budget and Fiscal Planning Committee
Wednesday, December 7, 2016
2:00 p.m.
Board Room

Agenda

- A. Call to Order
- B. Review and Approval of Minutes:
 - 1. September 1, 2016
 - 2. September 7, 2016
- C. Reports:
- D. Update on Previous Discussion Items:
 - 1. 2016-17 Budget
 - a. Winter/Spring enrollment
 - b. Impact of probable enrollment shortfalls
 - c. Student fees owed/receivable practices
- E. New Discussion:
 - 1. 2017-18 Budget Guidelines
 - 2. 2017-18 Budget Calendar
- F. Action Items:
 - 1. 2015-16 Committee Self-Evaluation Form
- G. Other:
- H. Next Meeting:
- I. Adjournment

Members

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|---|---|
| – John Lau, VP for Administrative Services, Co-Chair | – Matthew Thale, Classified Rep, Co-Chair |
| – Dr. Nicholas Akinkuoye, Admin. Rep. | – Melody Chronister, College Council Rep. |
| – Dr. Michael Heumann, Faculty Rep. | – Jeff Cantwell, Classified Manager/Confidential Rep. |
| – Mary Lofgren, Academic Senate Rep. | – Mike Nicholas, Classified Representative |
| – Zhong Hu, Faculty Representative | – Carlos Fletes, Director of Fiscal Services |
| – ASG Representative | Recorder: Mary Carter |