

IMPERIAL VALLEY COLLEGE  
**Budget and Fiscal Planning Committee**

Monday, June 6, 2016

1:30 p.m.

Board Room

**Agenda**

- A. Call to Order
- B. Review and Approval of Minutes: May 26, 2016
- C. Reports:
- D. Update on Previous Discussion Items:
  - 1. 2016-17 Budget
- E. New Discussion:
- F. Action Items:
  - 1. Recommendation re: 2016-17 Tentative Budget
  - 2. Approval of 2015-16 Committee Self-Evaluation Form
- G. Other:
- H. Next Meeting:
- I. Adjournment

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Members

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|---|---|
| – <b>John Lau, VP for Administrative Services, Co-Chair</b> | – <b>Matthew Thale, Classified Rep, Co-Chair</b>      |
| – Dr. Nicholas Akinkuoye, Admin. Rep.                       | – Melody Chronister, College Council Rep.             |
| – Dr. Martha Garcia, Faculty Rep.                           | – Jeff Cantwell, Classified Manager/Confidential Rep. |
| – Dr. Michael Heumann, Academic Senate Rep.                 | – Mike Nicholas, Classified Representative            |
| – Leticia Pastrana, Faculty Representative                  | – Carlos Fletes, Director of Fiscal Services          |
| – ASG Representative  | Recorder: Mary Carter                                 |