

IMPERIAL VALLEY COLLEGE
Budget and Fiscal Planning Committee

Thursday, May 11, 2016

2:30 p.m.

Board Room

Agenda

- A. Call to Order
- B. Review and Approval of Minutes: May 11, 2016
- C. Reports:
- D. Update on Previous Discussion Items:
 - 1. 2016-17 Budget
- E. New Discussion:
 - 1. Review of Use of SPOL for Budget (Efrain Silva)
 - 2. Committee self-evaluation for 2015-16
- F. Action Items:
 - 1. Recommendation re: use of SPOL for Budget
- G. Other:
- H. Next Meeting: Monday, June 6, 1:30 p.m.
- I. Adjournment

Members

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|---|---|
| – John Lau, VP for Administrative Services, Co-Chair | – Matthew Thale, Classified Rep, Co-Chair |
| – Dr. Nicholas Akinkuoye, Admin. Rep. | – Melody Chronister, College Council Rep. |
| – Dr. Martha Garcia, Faculty Rep. | – Jeff Cantwell, Classified Manager/Confidential Rep. |
| – Dr. Michael Heumann, Academic Senate Rep. | – Mike Nicholas, Classified Representative |
| – Leticia Pastrana, Faculty Representative | – Carlos Fletes, Director of Fiscal Services |
| – ASG Representative | Recorder: Mary Carter |