

IMPERIAL VALLEY COLLEGE
Budget and Fiscal Planning Committee

Thursday, April 28, 2016

2:00 p.m.

Board Room

Agenda

- A. Call to Order
- B. Review and Approval of Minutes: April 13, 2016
- C. Reports:
- D. Update on Previous Discussion Items:
 - 1. 2016-17 Budget
- E. New Discussion: none
- F. Action Items:
 - 1. Recommendation re: Enhanced Budget Requests
- G. Other:
- H. Next Meeting: Thursday, May 26, 2:30 p.m.
- I. Adjournment

Members

- | | |
|---|---|
| – John Lau, VP for Administrative Services, Co-Chair | – Matthew Thale, Classified Rep, Co-Chair |
| – Dr. Nicholas Akinkuoye, Admin. Rep. | – Melody Chronister, College Council Rep. |
| – Dr. Martha Garcia, Faculty Rep. | – Jeff Cantwell, Classified Manager/Confidential Rep. |
| – Dr. Michael Heumann, Academic Senate Rep. | – Mike Nicholas, Classified Representative |
| – Leticia Pastrana, Faculty Representative | – Carlos Fletes, Director of Fiscal Services |
| – ASG Representative | Recorder: Mary Carter |