

IMPERIAL VALLEY COLLEGE
Budget and Fiscal Planning Committee
Wednesday, March 23, 2016
2:00 p.m.
Board Room

Agenda

- A. Call to Order
- B. Review and Approval of Minutes: March 2, 2016
- C. Reports:
 - 1. Community College Basic Skills and Student Outcomes Transformation Program Grant – David Zielinski
 - 2. 2016-17 budget update (including salaries and revenue)
- D. Update on Previous Discussion Items:
 - 1. Enhanced Budget Requests – Operational Costs
- E. New Discussion: none
- F. Action Items: none
- G. Other
- H. Next Meeting
- I. Adjournment

Members

- | | |
|---|---|
| – John Lau, VP for Administrative Services, Co-Chair | – Matthew Thale, Classified Rep, Co-Chair |
| – Dr. Nicholas Akinkuoye, Admin. Rep. | – Melody Chronister, College Council Rep. |
| – Dr. Martha Garcia, Faculty Rep. | – Jeff Cantwell, Classified Manager/Confidential Rep. |
| – Dr. Michael Heumann, Academic Senate Rep. | – Mike Nicholas, Classified Representative |
| – Leticia Pastrana, Faculty Representative | – Carlos Fletes, Director of Fiscal Services |
| – ASG Representative | Recorder: Mary Carter |