

IMPERIAL VALLEY COLLEGE
Budget and Fiscal Planning Committee

Wednesday, April 13, 2016

2:00 p.m.

Board Room

Agenda

- A. Call to Order
- B. Review and Approval of Minutes: April 23, 2016 meeting
- C. Reports:
- D. Update on Previous Discussion Items:
 - 1. 2016-17 Budget
 - 2. Enhanced Budget Requests – Operational Costs
- E. New Discussion: none
- F. Action Items:
 - 1. Recommendation re: Enhanced Budget Requests
- G. Other:
- H. Next Meeting: Thursday, April 28, 2016, 2:00 p.m.
- I. Adjournment

Members

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| <ul style="list-style-type: none">_ John Lau, VP for Administrative Services, Co-Chair_ Dr. Nicholas Akinkuoye, Admin. Rep._ Dr. Martha Garcia, Faculty Rep._ Dr. Michael Heumann, Academic Senate Rep._ Leticia Pastrana, Faculty Representative_ ASG Representative | <ul style="list-style-type: none">_ Matthew Thale, Classified Rep, Co-Chair_ Melody Chronister, College Council Rep._ Jeff Cantwell, Classified Manager/Confidential Rep._ Mike Nicholas, Classified Representative_ Carlos Fletes, Director of Fiscal ServicesRecorder: Mary Carter |
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