

IMPERIAL VALLEY COLLEGE  
**Budget and Fiscal Planning Committee**  
Wednesday, January 27, 2016  
2:00 p.m.  
Board Room

**Agenda**

- A. Call to Order
- B. Review and Approval of Minutes:
  - a. December 9, 2015
- C. Reports:
  - a. 2016-17 budget – 4000, 5000 and 6000 accounts analysis
  - b. FTES update
- D. Update on Previous Discussion Items:
  - a. Categorical Funding Questionnaire
- E. New Discussion
- F. Action Items: none
- G. Other
- H. Next Meeting
- I. Adjournment

---

Members

- |   |  |
|---|--|
| <ul style="list-style-type: none"><li>– <b>John Lau, VP for Administrative Services, Co-Chair</b></li><li>– Dr. Nicholas Akinkuoye, Admin. Rep.</li><li>– Dr. Martha Garcia, Faculty Rep.</li><li>– Dr. Michael Heumann, Academic Senate Rep.</li><li>– Leticia Pastrana, Faculty Representative</li><li>– ASG Representative</li></ul> | <ul style="list-style-type: none"><li>– <b>Matthew Thale, Classified Rep, Co-Chair</b></li><li>– Melody Chronister, College Council Rep.</li><li>– Jeff Cantwell, Classified Manager/Confidential Rep.</li><li>– Mike Nicholas, Classified Representative</li><li>– Carlos Fletes, Director of Fiscal Services</li><li>Recorder: Mary Carter</li></ul> |
|---|--|