

IMPERIAL VALLEY COLLEGE
Budget and Fiscal Planning Committee
Wednesday, December 9, 2015
2:00 p.m.
Board Room

Agenda

- A. Call to Order
- B. Review and Approval of Minutes:
 - a. October 14, 2015
- C. Reports: none
- D. Update on Previous Discussion Items:
 - a. Categorical and grant funded programs and a process for gathering information on their fiscal status/future financial impact
- E. New Discussion: none
- F. Action Items:
 - a. Categorical Funding Questionnaire
- G. Other
- H. Next Meeting: TBA
- I. Adjournment

Members

- | | |
|---|---|
| _ John Lau, VP for Administrative Services, Co-Chair | _ Matthew Thale, Classified Rep, Co-Chair |
| _ Dr. Nicholas Akinkuoye, Admin. Rep. | _ Melody Chronister, College Council Rep. |
| _ Dr. Martha Garcia, Faculty Rep. | _ Jeff Cantwell, Classified Manager/Confidential Rep. |
| _ Dr. Michael Heumann, Academic Senate Rep. | _ Mike Nicholas, Classified Representative |
| _ Leticia Pastrana, Faculty Representative | _ Carlos Fletes, Director of Fiscal Services |
| _ ASG Representative | Recorder: Mary Carter |