

IMPERIAL VALLEY COLLEGE  
**Budget and Fiscal Planning Committee**  
Wednesday, August 26, 2015  
2:00 p.m.  
Board Room

**Agenda**

- A. Call to Order
- B. Review and Approval of Minutes:
  - a. May 27, 2015
- C. Reports
- D. Update on Previous Discussion Items
  - a. 2015-16 Budget update
  - b. Budget variance analysis
- E. New Discussion
  - a. 2015-16 Mandated Costs Block Grant
  - b. 2015-16 Advanced Apportionment
  - c. 2015-16 Scheduled Maintenance/Instructional Equipment Block Grant
- F. Action Items
- G. Other
- H. Next Meeting
- I. Adjournment

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Members

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|---|---|
| – <b>John Lau, VP for Administrative Services, Co-Chair</b> | – <b>Matthew Thale, Classified Rep, Co-Chair</b>      |
| – Dr. Nicholas Akinkuoye, Admin. Rep.                       | – Melody Chronister, College Council Rep.             |
| – Dr. Martha Garcia, Faculty Rep.                           | – Jeff Cantwell, Classified Manager/Confidential Rep. |
| – Dr. Michael Heumann, Academic Senate Rep.                 | – Mike Nicholas, Classified Representative            |
| – Leticia Pastrana, Faculty Representative                  | – Carlos Fletes, Director of Fiscal Services          |
| – ASG Representative  | Recorder: Mary Carter                                 |