

IMPERIAL VALLEY COLLEGE
Budget and Fiscal Planning Committee
Wednesday, September 30, 2015
2:00 p.m.
Board Room

Agenda

- A. Call to Order
- B. Review and Approval of Minutes:
 - a. [September 2, 2015](#)
- C. Reports
- D. Update on Previous Discussion Items
 - a. 2015-16 Budget update
- E. New Discussion
 - a. 2016-17 Budget Principles and Guidelines (reference: [2014 Budget Guidelines 9-3-14](#))
 - b. 2016-17 Annual Program Review Budget Development Guidelines & Instructions (see attached for reference)
 - c. Budget Process and timing
 - d. Last minute updates to the budget
- F. Action Items
 - a. 2016-17 Budget Principles and Guidelines
 - b. 2016-17 Annual Program Review Budget Development Guidelines & Instructions
- G. Other
- H. Next Meeting
- I. Adjournment

Members

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| <ul style="list-style-type: none">_ John Lau, VP for Administrative Services, Co-Chair_ Dr. Nicholas Akinkuoye, Admin. Rep._ Dr. Martha Garcia, Faculty Rep._ Dr. Michael Heumann, Academic Senate Rep._ Leticia Pastrana, Faculty Representative_ ASG Representative | <ul style="list-style-type: none">_ Matthew Thale, Classified Rep, Co-Chair_ Melody Chronister, College Council Rep._ Jeff Cantwell, Classified Manager/Confidential Rep._ Mike Nicholas, Classified Representative_ Carlos Fletes, Director of Fiscal ServicesRecorder: Mary Carter |
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