

IMPERIAL VALLEY COLLEGE
Budget and Fiscal Planning Committee
Wednesday, May 27, 2015
1:30 p.m.
Board Room

Agenda

- A. Call to Order
- B. Review and Approval of Minutes:
 - a. May 13, 2015
- C. Reports:
- D. Update on Previous Discussion Items
 - a. 2015-16 Budget update
- E. New Discussion:
 - a. Committee self-evaluation
 - b. Accreditation Mid-Term Report
 - i. Response to Recommendation 8
 - ii. Actionable Improvement Plans – Standard IIID Financial Resources
 - iii. Outline due June 1
- F. Action Items:
 - a. Recommendation to President’s Cabinet: 2015-16 Tentative Budget
- G. Other:
- H. Next Meeting:
- I. Adjournment

Members

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|---|---|
| – John Lau, VP for Administrative Services, Co-Chair | – Matthew Thale, Classified Rep, Co-Chair |
| – Dr. Nicholas Akinkuoye, Admin. Rep. | – Melody Chronister, College Council Rep. |
| – Dr. Martha Garcia, Faculty Rep. | – Jeff Cantwell, Classified Manager/Confidential Rep. |
| – Dr. Michael Heumann, Academic Senate Rep. | – Mike Nicholas, Classified Representative |
| – Dave Drury, Faculty Representative | – Carlos Fletes, Director of Fiscal Services |
| – ASG Representative | Recorder: Mary Carter |