

IMPERIAL VALLEY COLLEGE
Budget and Fiscal Planning Committee
Wednesday, March 25, 2015
2:00 p.m.
Board Room

Agenda

- A. Call to Order
- B. Review and Approval of Minutes:
 - a. February 25, 2015
- C. Reports:
 - a. Follow-up on FTES target (post census)
- D. Update on Previous Discussion Items
 - a. 2015-16 Budget – Carlos Fletes
- E. New Discussion:
 - a. Flex Calendar (pros and cons)
 - b. On-going District cost of categorically funded positions
- F. Action Items: none
- G. Other
- H. Next Meeting: April 22, 2015, 1:30 p.m.
- I. Adjournment

Members

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| <ul style="list-style-type: none">_ John Lau, VP for Administrative Services, Co-Chair_ Dr. Nicholas Akinkuoye, Admin. Rep._ Dr. Martha Garcia, Academic Senate Rep_ Dr. Michael Heumann, Faculty Rep._ Dave Drury, Faculty Representative_ ASG Representative | <ul style="list-style-type: none">_ Matthew Thale, Classified Rep, Co-Chair_ Melody Chronister, College Council Rep._ Jeff Cantwell, Classified Manager/Confidential Rep._ Mike Nicholas, Classified Representative_ Carlos Fletes, Director of Fiscal ServicesRecorder: Mary Carter |
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